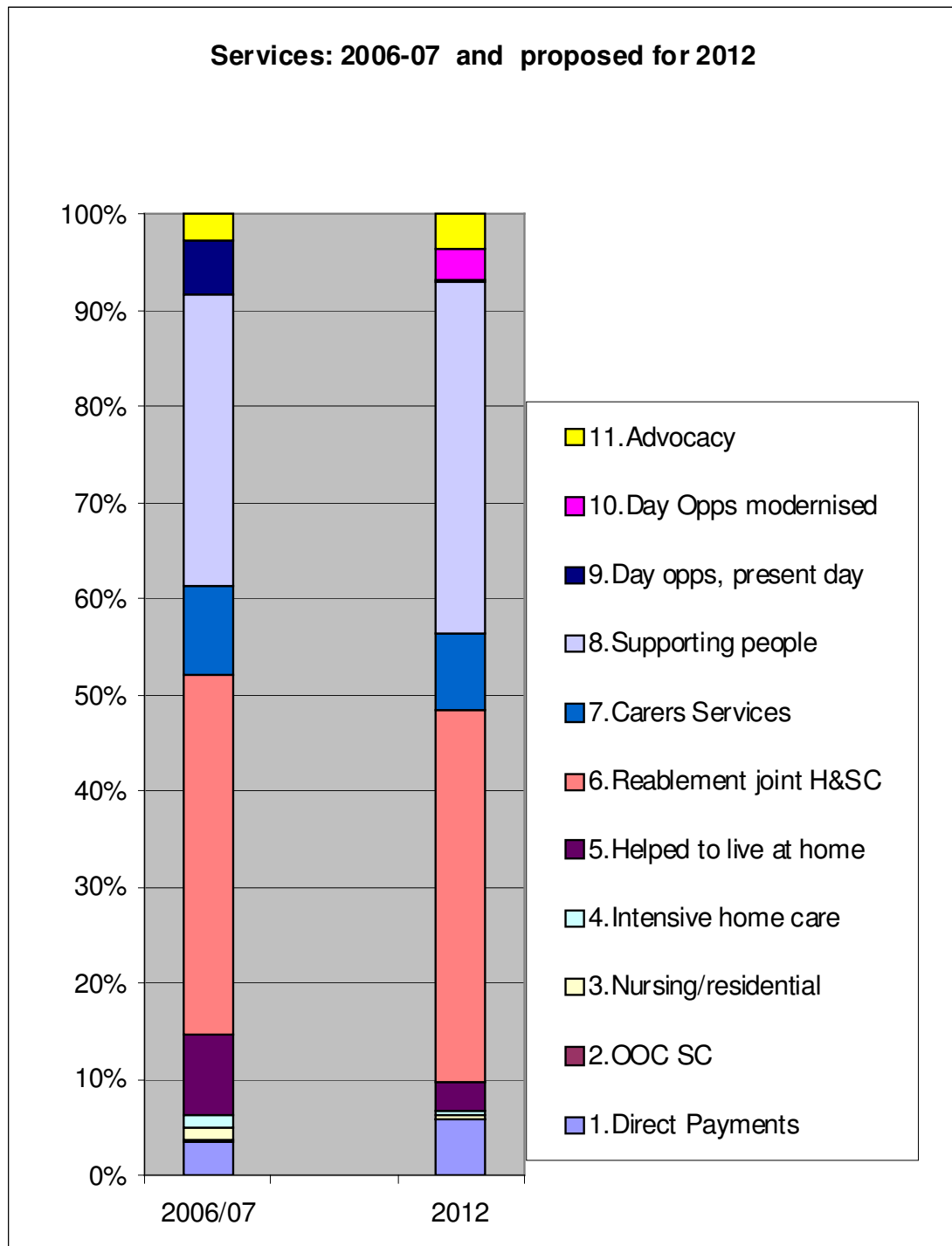


## Current and future services for adults with physical disabilities

### Overview

The bar chart below compares the current pattern and levels of services for adults with physical disabilities with the proposed future models of service by 2012.



## ***Details of proposed service levels for proposed higher performing services***

### **Direct payments**

Increasing the number of people receiving direct payments or personalised budgets by 28% a year – from 88 currently to 236 in 2011-12. This would match the proportionate level achieved by the highest performing comparator area.

**N.B.** This number includes those with direct payments or personalised budgets receiving intensive home care and those with less intensive needs who are helped to live at home. Only those **not** in receipt of direct payments or personalised budgets are included in the numbers in respect of intensive home care and help to live at home shown below.

### **Out-of-county placements**

Through the development of specialist local services, the number of social care out-of-county placements should fall from the current 10 to 3 by March 2010.

### **Nursing and residential care**

The comparator area achieving the lowest use of nursing and residential care secures 1.91 places per 10,000 population, compared with Herefordshire's 3.04. Community-based living options should eliminate the need for residential care, but the current level of nursing home placements will need to continue – resulting in an overall reduction from 32 places to 16.

### **Intensive home care**

The number people receiving intensive home care packages not secured by means of direct payments or personalised budgets should fall from 34 to 18.

### **Help to live at home**

The number of people receiving less intensive support to live at home not secured by means of direct payments or personalised budgets should fall from 216 to 124.

### **Community-based reablement service**

All users should have access to a reablement programme. Taking into account the estimated 5% in need and the national target of a 5% reduction in hospital admissions, there should be an increase from 975 to 1,590 in the number of people assessed and receiving step down/step-up intermediate care.

### **Services for carers**

Based on national good practice and the increased number of assessments of users, services should be provided for 33% more carers – from 245 to 326.

### **Supporting People**

To emulate the best performance in comparator areas, meet cost-effectively in their own homes and communities the non-care needs of people with intensive care needs, and improve preventative capacity and low-level case management, the number of people supported by *Supporting People* funding should rise from 792 to 1,500.

### **Buildings-based day opportunities**

A much-reduced number of people, comprising some existing users with complex needs, should need buildings-based day opportunities – down from 144 to 11.

### **Community-based day opportunities**

Modern and flexible, community-based day opportunities, maximising the use of personalised budgets and invalidity benefit, should be provided for 141 people (there are none at present).

### **Advocacy**

To emulate performance in the high-performing authorities and meet the 5% estimated increase in need, double the number of people should receive personal advocacy - from 72 to 144.